



AGENDA ITEM No.6

Avonmouth and Kingsweston Neighbourhood Partnership
3rd December 2013

Report of: Johanna Holmes, Area Coordinator, Neighbourhoods and Communities

Title: Devolved Services Report

Contact: 0117 903 6898

Recommendation:

- To note the contents of the report

1. Highways and Traffic Schemes

	Scheme / location	Current status	Funding source
1	Minor lines and signs	On-going – contractual difficulties delaying installation of new signs	NP
2	Kingsweston Lane / Kingsweston Road - Measures to improve visibility and	Signing completed.	NP and Central

	road safety at the junction (Iron Bridge)	Technical review undertaken concerning resurfacing method due to contaminated materials found within original road construction. Works anticipated Spring 2014	Maintenance Budget
3	Pembroke Road, Shirehampton - Measures to deter inappropriate / inconsiderate parking adjacent to the Health Centre	Completed	NP and Health Centre
4	Hung Road / Station Road, Shirehampton - Parking restrictions to deter parking	New parking restrictions to be operational from 22nd Nov 2013. Contractor instructed.	NP
5	Westbury Lane, Sea Mills - Pedestrian crossing facilities and parking restrictions	Traffic Regulation Order report signed off. Implementation planned for Jan/Feb 2014.	NP and S106 and IBFF
6	Lower High Street and Old Barrow Hill - provision of junction improvements; and Beachley Walk and Old Barrow Hill - dropped kerbs and tactile paving	Preliminary design commenced	Section 106
7	Kingsweston Lane/St. Andrews Road, Avonmouth – Carriageway Resurfacing	Complete	Section 106
8	St. Andrews Road / Kingsweston Lane, into Avonmouth - Walking and cycling improvements	Officers are considering options which have developed from various community meetings. The preferred community scheme is to provide lighting and footway (which could be shared use in places). currently undertaking preliminary designs and	Strategic LSTF

			work?								
11 th November	Forum	Clean up Napier Lane	No	Dec 13	Napier Lane	March 2014	Community payback			£100	£275

Shirehampton									Carried fwd	00:00	
									2013/14	£375	
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to NP	Location	Date of work	Resource Used	Notes	TOTAL	£375	Balance
Sept 13	Community Centre	Purchasing bulbs	Via email	Dec 13	Shirehampton Village	TBC	-			£150	£225
01/04/13	Ash Bearmen	digging out flower beds, removing rubbish.	Yes	Sep-13	Jim O'Neil House	Apr-13	Community payback			£100	£125

Lawrence Weston									Carried fwd	00:00	
									2013/14	£375	
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to NP	Location	Date of work	Resource Used	Notes	TOTAL	£375	Balance

Oct 13	Councillors and Forum	2 day litter pick	via email	Dec-13	TBC	Jan - 14				£200	£175
Sea Mills										Carried fwd	00:00
										2013/14	£375
Request date	Requested by	Works Requested	Have Cllrs approved work?	Date reported to NP	Location	Date of work	Resource Used	Notes	TOTAL	£375	Balance
August 13	AEO/local residents	Purchasing Bulbs	Via email	Dec 13	TBC	Bulbs bought planting TBC	-	School planting project		£50	£325
01/07/13	Chairman of Sea Mills Forum	cut back over growing hedges	Yes	Sep-13	Sunny Side	Jun-13	Community Payback			£100	£225
											£225

3. New Play Equipment – Up-dates from Area Environment Officer

- Consultation starts the week commencing 18th November with plans showing the proposed area on display for the new play area at Sea mills.
- The Area Environment Officer is still waiting for the start date for the Ridingleaze and Henacre sites
- Hallen Drive –the land ownership issue is still to be resolved between council departments

4. Improvements to Shire Green Spaces

Up-dates will be provided as and when they are available from the Area Environment Officer

- Removal of the Nautical themed Benches from Ridingleaze and installation on the water front in the Nibley Rd Green Space - £1,100.00: The place for re-siting of the benches has yet to be agreed so this is on hold until consensus reached
- Install 2 Litter/Dog waste bins Portbury Social Club/Marshlands WalkWay - £2,200
- Purchase and installation of 2 new benches in Springfield park - £2,300
- To agree the purchase and install litter/dog bin at Kingsweston - £1,100

5. Devolved Section106 Contributions

Avonmouth and Kingsweston Neighbourhood Partnership					
Devolved Section 106 monies held as at 31 March 2013					
Site	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	NP Sign off	Purpose of Contribution
Parks					
Old Barrow Hill, Shirehampton	Parks Operations Manager	£10,224.77	10 Sep 2015		The provision of improvements to Parks and Open Spaces within one mile of Old Barrow Hill

Former Portway Day Centre, Shirehampton	Parks Operations Manager	£7,620.97	No Limit		The provision of improvements to Parks and Open Spaces within one mile of the former Portway Day Centre, St. Bernards Road
Former Shirehampton Baths, Park Road, Shirehampton	Parks Operations Manager	£23,910 <i>(was £25,010.51)</i>	No Limit	September 13 allocated: £1,100 for a litter/dog bin at Kingsweston House	The provision of improvements to Parks and Open Spaces within one mile of Park Road
Valerian Close, Shirehampton	Parks Operations Manager	£8,382.20 <i>(was £12,882.20)</i>	27 Jan 2017	September 13 allocated: £2,200 for 2 Litter/Dog waste bins at Portbury Social Club £2,300 for 2 benches in Springfield Park	The provision of improvements to Parks and Open Spaces within one mile of Valerian Close
Transport					
Prefab Site, Old Barrow Hill, Shirehampton	Traffic Manager	£0.00 <i>(was £20,875.19 – final costs to be confirmed)</i>	13 Jan 2015	Yes	The provision of junction improvements on Lower High Street and Old Barrow Hill, and dropped kerbs and tactile paving at the junction of Beachley Walk and Old Barrow Hill, Shirehampton. Funding agreed for this scheme. Funding to be drawn down once scheme costs are known and scheme progresses

Merebank, Kings Weston Lane, Avonmouth	Traffic Manager	£66,591.70	No Limit	Funding for feasibility study agreed (not £ amount) in principal. Agreement to make accessible for walkers and cyclists, subject to full brief and consultation	The signalisation of the junction between Lakeside Link and Kings Weston Lane or for other transport initiatives within the vicinity of Merebank. A proportion of this contribution to be applied to a feasibility study into measures to improve Kings Weston Lane. Funding to be drawn down once cost of feasibility study is known.
Plot M6, Cabot Park, Avonmouth	Traffic Manager	£16,687.69	No Limit	NP previously requested that DVLA (owners) alter this so that it can be added to Merebank scheme above	The signalisation of the priority junction of Lakeside Link Road and Kings Weston Lane, Avonmouth
Former Iron Bridge PH, Westbury Lane, Kingsweston	Traffic Manager	£0.00 <i>(£7,521.44)</i>	No Limit	Yes	The provision of enhanced pedestrian facilities on Westbury Lane, Bristol, adjacent to the former Iron Bridge PH. Funding allocated to a pedestrian crossing scheme on Westbury Lane to be delivered in 2012/13 or 2013/14. Funding to be drawn down once scheme costs are known and scheme progresses
Valerian Close, Shirehampton	Traffic Manager	£14,629.97	Jan 2017		The provision of sustainable transport measures in the

					immediate vicinity of the development
Other					
Former Portway Day Centre, Shirehampton	Community Buildings Officer	£13,158.24	No Limit	Allocated to help out with improvements but not currently required	The provision improvement and / or maintenance of community facilities situated at Shirehampton Public Hall

